

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 MAURY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$10,341,900	\$11,312,800	\$11,539,100
Schedule B - K-12 Education	42,226,800	45,189,900	45,697,700
Schedule C - Health and Social Services	32,538,100	40,289,400	39,899,000
Schedule D - Law, Safety and Corrections	5,303,700	6,024,100	5,759,800
Schedule E - Recreation, Tourism and Preservation	2,183,000	2,782,100	2,474,900
Schedule F - Economic Development and Higher Education	13,490,500	36,291,600	23,038,400
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,650,100	1,915,800	1,944,200
<b>Total</b>	<u><u>\$107,734,100</u></u>	<u><u>\$143,805,700</u></u>	<u><u>\$130,353,100</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MAURY COUNTY</b>
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<u>2007-2008 City Taxes</u>	<u>Columbia</u>	<u>Mount Pleasant</u>	<u>Spring Hill</u>
Income	\$356,700	\$28,700	\$46,700
Gas and Motor Fuel	1,009,200	137,100	700,400
Beer	18,100	2,500	12,800
TVA Replacement	312,800	42,100	217,800
Sales	2,383,000	323,800	1,653,300
Mixed Drink	116,400	-	35,900
Excise	51,000	3,000	-
<b>2007-2008 Total</b>	<u><u>\$4,247,200</u></u>	<u><u>\$537,200</u></u>	<u><u>\$2,666,900</u></u>
<b>Proj. 2008-2009</b>	<u><u>\$4,332,100</u></u>	<u><u>\$547,900</u></u>	<u><u>\$2,720,200</u></u>

<u>2007-2008 County Taxes</u>	<u>Maury County</u>
Gas and Motor Fuel	\$2,343,300
Severance	176,800
Mixed Drink	7,900
Income	176,200
Beer	19,300
Alcoholic Beverage	91,400
TVA Replacement	868,700
Excise	177,900
<b>2007-2008 Total</b>	<u><u>\$3,861,500</u></u>
<b>Proj. 2008-2009 Total</b>	<u><u>\$3,938,700</u></u>

<b>Total County</b>	\$3,861,500
<b>Total City</b>	<u>\$7,451,300</u>
<b>2007-2008 Total:</b>	<u><u>\$11,312,800</u></u>

<b>Total County</b>	\$3,938,700
<b>Total City</b>	<u>\$7,600,300</u>

<b>Projected</b>	
<b>2008-2009 Total:</b>	<u><u>\$11,539,100</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MAURY COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Columbia</u>	<u>Mount Pleasant</u>	<u>Spring Hill</u>
Income	\$249,900	\$13,900	\$22,300
Gas and Motor Fuel	1,001,900	136,100	525,100
Beer	17,700	2,400	9,300
TVA Replacement	280,200	37,600	143,800
Sales	2,361,000	320,800	1,237,500
Mixed Drinks	114,200	-	29,100
Excise	63,100	4,800	-
<b>2006-2007 Total</b>	<u><u>\$4,088,000</u></u>	<u><u>\$515,600</u></u>	<u><u>\$1,967,100</u></u>

<u>2006-2007 County Taxes</u>	<u>Maury County</u>
Gas and Motor Fuel	\$2,300,900
Severance	212,100
Mixed Drink	5,100
Income	118,500
Beer	18,800
Alcoholic Beverage	86,300
TVA Replacement	770,500
Excise	259,000
<b>2006-2007 Total</b>	<u><u>\$3,771,200</u></u>

<b>Total County</b>	\$3,771,200
<b>Total City</b>	\$6,570,700
<b>2006-2007 Total:</b>	<u><u>\$10,341,900</u></u>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF MAURY COUNTY</b></p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$40,475,000	\$42,922,000	\$43,279,000
Career Ladder	639,400	585,700	585,700
Child Nutrition Program	57,500	59,000	59,000
Coordinated School Health Program	-	105,000	105,000
Early Childhood Education	192,600	649,500	673,000
Extended Contract	238,700	238,700	238,700
Family Resource Centers	99,900	99,900	99,900
Field Service Centers	154,300	186,000	186,000
Infant and Parent Services	259,500	331,600	458,900
Safe Schools	60,200	-	-
Vocational Education	49,700	12,500	12,500
<b>Total</b>	<u><u>\$42,226,800</u></u>	<u><u>\$45,189,900</u></u>	<u><u>\$45,697,700</u></u>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MAURY COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$332,300	\$175,400	\$182,100
Child & Family Management	1,941,100	2,129,400	2,138,200
Custody Services	2,126,300	2,811,700	2,811,400
Family Support Services	106,400	61,500	59,600
Needs Assessment	41,000	70,100	70,100
<b>COMMISSION ON AGING</b>			
Guardianship Program	102,000	108,700	108,700
Home and Community Based Services	31,000	26,300	43,900
Homemaker Program	3,900	3,900	3,900
Senior Citizens Centers	15,400	13,500	13,500
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	9,700	9,700	9,700
<b>HEALTH</b>			
Health Services	1,393,500	1,885,600	1,596,800
Laboratory Services	116,100	105,600	105,800
Licensure & Regulation	84,800	221,600	228,500
Office of Policy, Planning, and Assessment	46,400	62,500	62,400
<b>HUMAN SERVICES</b>			
Child Care Benefits	136,700	158,500	263,000
Child Support	-	202,100	202,300
Community Services	5,000	14,100	53,000
Family Assistance Services	588,300	509,000	556,300
Field Operations	119,800	136,900	132,000
Temporary Cash Assistance	321,700	337,200	197,200
Vocational Rehabilitation	219,400	270,100	252,400
<b>MENTAL HEALTH &amp; DEV. DISABILITIES</b>			
Alcohol and Drug Treatment and Prevention Services	110,800	30,000	56,000
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	525,300	549,600	558,700
<b>TENNCARE</b>			
TennCare Long-term Care Services	3,149,000	5,001,100	4,932,800
TennCare Program Services	16,720,500	20,488,600	20,441,200
TennCare Waiver and Crossover Services	4,216,300	4,816,300	4,721,600
<b>TENNESSEE TAX REBATE PROGRAM</b>	60,400	75,400	82,900
<b>Total</b>	<b>\$32,538,100</b>	<b>\$40,289,400</b>	<b>\$39,899,000</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF MAURY COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$319,500	\$354,700	\$339,700
Fire and Codes Enforcement Academy	61,100	101,300	96,200
Firefighters' Pay Supplement	46,700	72,600	73,800
Law Enforcement Training Academy	161,400	65,200	63,900
Police Pay Supplement	99,600	111,000	114,000
CORRECTION			
State Prosecutions	731,200	858,800	806,800
COURT SYSTEM			
Appellate and Trial Courts	254,900	282,000	274,100
Civil Legal Representation	52,600	51,500	51,500
Indigent Defendant's Counsel	188,100	197,700	197,700
CRIMINAL INJURIES COMPENSATION FUND	40,800	18,900	33,200
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	716,900	833,600	843,700
MILITARY			
Armories Maintenance	1,000	5,000	1,000
Armories Utilities	18,100	16,200	18,100
Tennessee Army National Guard	2,700	2,100	2,900
PROBATION & PAROLE			
Adult Field Services	751,000	811,100	811,100
Community Correction Programs	34,200	43,100	43,100
PUBLIC DEFENDERS	459,200	526,000	555,600
SAFETY			
Driver Control	259,300	423,900	105,300
Law Enforcement	916,100	1,033,800	1,102,200
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
<b>Total</b>	<u><u>\$5,303,700</u></u>	<u><u>\$6,024,100</u></u>	<u><u>\$5,759,800</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MAURY COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$87,300	\$181,200	\$33,400
Environment	1,059,400	1,408,400	1,417,000
Historic Site Maintenance	85,000	-	30,000
Historical Commission Grants	31,700	39,300	39,300
SECRETARY OF STATE			
Community Enhancement Grants	-	252,200	-
Regional Libraries	571,300	603,600	603,600
TENNESSEE ARTS COMMISSION GRANTS	18,700	21,800	18,700
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	327,100	273,100	330,400
<b>Total</b>	<u>\$2,183,000</u>	<u>\$2,782,100</u>	<u>\$2,474,900</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF MAURY COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$74,100	\$206,200	\$165,500
Agricultural Fairs and Promotional Activities	500	1,200	2,000
Agricultural Resources Conservation Fund	67,400	50,600	28,900
Forestry Operations	203,000	312,200	269,700
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	46,600	79,600	67,400
Development District Grants	22,000	28,500	28,500
FastTrack Development Program	411,000	22,803,800	10,000,000
<b>HIGHER EDUCATION</b>			
Centers of Emphasis	101,000	104,400	100,100
Columbia State CC	10,505,800	10,743,700	10,496,000
UT Agricultural Experiment Station	1,384,000	1,149,900	1,117,800
UT Agricultural Extension Service	345,600	389,400	354,200
UT County Technical Assistance Service	18,600	20,100	19,900
UT Institute for Public Service	43,900	46,100	45,500
UT Municipal Technical Advisory Service	15,000	21,400	21,100
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	41,000	76,900	64,600
Labor Standards	13,900	15,100	15,100
TOSHA	45,200	61,700	61,700
Workers' Compensation	149,300	178,200	177,800
<b>Total</b>	<b>\$13,490,500</b>	<b>\$36,291,600</b>	<b>\$23,038,400</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF MAURY COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$181,900	\$177,500	\$184,600
Highway Betterments and Maintenance	1,195,700	1,435,200	1,438,400
Safe Growth Grants	45,500	44,700	55,700
State Aid	227,000	258,400	265,500
<b>Total</b>	<u><u>\$1,650,100</u></u>	<u><u>\$1,915,800</u></u>	<u><u>\$1,944,200</u></u>